



Grant Amendment

State of Alaska
Department of Labor & Workforce Development
Division of Business Partnerships

ENCUMBRANCE NO: 776167		GRANT DESCRIPTION: Denali Training Fund Youth Initiative	
GRANTEE NAME: Kenai Peninsula Independent Living Center		COLLOCATION CODE 7611890	
AMENDMENT NO: Two (2)	EFFECTIVE DATE: Upon signature	CFDA: 90.100	FILE: 7-224
CLOSEOUT Yes No <input checked="" type="checkbox"/>		GRANT MANAGER /ADMINISTRATOR Gerry McDonagh Carol Schumacher	Initials/Date <i>CS</i> 11/2/07 <i>GM</i> 11/2/07
Effective the date shown above, this grant is hereby amended as follows: <i>RLF 11-2-07</i>			
Section I. <u>Budget</u> :			
Previous Amount	\$ 150,000	Change	\$ 50,000
Amended Amount	\$ 200,000		
This grant amendment will increase the budget and extend the grant period of performance.			
Section II. <u>Scope of Work Changes</u> : See Attachment A, Amendment #2			
Section III. <u>Period of Performance</u> : The work to be performed under the Grant Agreement shall begin 02/02/07 and shall be EXTENDED to be completed no later than 06/30/08 .			
Section IV. This Amendment to the Grant Agreement includes the following revised Attachments and/or Appendices:			
ATTACHMENT A:	Scope of Work	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
ATTACHMENT B:	Financial Consideration/Budget Article 1 Total Grant Amount Article 2 Budget	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
APPENDICES:	Appendix A General Provisions Appendix B Special Provisions	Yes <input type="checkbox"/> Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/> No <input checked="" type="checkbox"/>
GRANTEE		DEPARTMENT	
PRINTED NAME/TITLE <i>Joyanna Geisler</i>	PRINTED NAME/TITLE <i>Roger L. Foisy</i>		
AUTHORIZED SIGNATURE	AUTHORIZED SIGNATURE		
Joyanna Geisler, Executive Director	Roger Foisy, Program Coordinator		
DATE <i>11/12/07</i>	DATE <i>11-21-07</i>		
Final award of this grant is contingent upon approval by the appropriate Department personnel.			

ORIGINAL

ATTACHMENT A
AMENDMENT #2
CHANGES TO THE SCOPE OF GRANT AGREEMENT

Article 3. PROJECT DESCRIPTION

The Grantee will deliver prevocational skills training classes using the Training and Life-skill Education to Nurture Transition Students (TALENTS) Youth Employability Skills (YES) Curriculum to 35 additional participants for a total of 85 participants. The TALENTS program is designed as a prevocational class using the YES modules developed by the Alaska Petroleum Industry Career Consortium (APICC).

In cooperation with school personnel and One Stop staff, The Grantee will identify juniors and seniors and out of school youth under the age of 24 years that will benefit from a vocationally based study focus. All students will experience disabilities, have an Individual Employment Plan (IEP) and/or be considered at risk for future employment and/or completing their education. After the class room time, participants will be placed on the job in the career of their choice. These placements and class room time will be assessed to determine whether or not the participants earn a Certificate of Employability. Work placements can take the form of volunteer positions, on the job trainings, apprenticeships, and/or mentor-ships.

The YES modules are designed for youth with disabilities and high risk students with the idea of developing a quality program in which youth with barriers can succeed. These programs are designed to give students a work experience that will eventually lead to gainful employment. This program will provide the following:

- **School Preparation** – TALENTS/YES provides an alternative for students who may not meet traditional classroom standards as determined by the “No Child Left Behind” Act of 2002. The Certificate for Employability will be a “work ready diploma” that employers will recognize.
- **Career Preparation**– TALENTS/YES will encourage comprehensive career exploration and career planning models.
- **Connecting Activities** – TALENTS/YES will provide youth with opportunities to connect with community agencies, employers, training and educational entities through information sharing, hands on work experience, mentorship and apprenticeships.
- **Youth Development & Leadership** – TALENTS/YES will encourage and link students with opportunities within the community to gain leadership opportunities and skills.
- **Family Involvement** – TALENTS/YES will engage parents, guardians and support systems early in the youth’s acceptance in the project to encourage dialog and provide information on local youth related services to enhance successful transition outcomes for qualified youth.

The Grantee will utilize the Challenger Learning Center to increase and improve science and math skills for TALENTS participants. Each participant will have the opportunity to go on a mission. Participants will tour AVTEC and Job Corp, to learn first hand what the training programs have to offer. Participants will earn a Certificate of Employability along with other training certifications and credentials.

The Grantee will work with a minimum of three Chambers of Commerce on the Kenai to market the Certificate to local employers.

Article 4. GRANTEE/PROJECT PERFORMANCE EVALUATION

TARGET POPULATION - 35 Youth

The Division of Business Partnership's responsibility is to build a prepared workforce. The performance of this grant will be based upon the successes achieved in relation to the goals and objectives established and approved by the Department, and will be reported in the Grantee's monthly progress reports. The Division of Business Partnerships responsibility is to build a prepared workforce. To evaluate a Grantee against this mission this Grantee will complete the following goals.

TARGET POPULATION - 35 YOUTH

GOAL 1 – The Grantee will refine and integrate the Certificate of Employability into the Kenai Peninsula School District and with employers.

- **Objective A.** By December 31, 2007 Skyview High teacher of record will present the TALENTS curriculum to interested students.
- **Objective B.** By May 31, 2008, the Grantee will present the TALENTS curriculum to Central Peninsula high school students.
- **Objective C.** By May 31, 2008, The Grantee will present the TALENTS curriculum to Homer High students.
- **Objective D.** By May 31, 2008, the Grantee will present the TALENTS curriculum to Seward High students.
- **Objective E.** By May 31, 2008, the Grantee will follow each student's completion of the TALENTS curriculum by a work experience in the students desired career path.
- **Objective F.** By May 31, 2008 local Chambers of Commerce will support and sponsor the Certificate of Employability for successful students in their community.

FOR FISCAL USE

Article 10. Budget

Cost Category	SFY	PYFFY	Collocation code current year	Financial line	Original Budget	Previous Amendments	This Amendment	Total Grant Budget
Denali Training Fund Youth	2007	FFY06	7611890	1	\$150,000.00	(\$31,498.21)	\$0.00	\$118,501.79
Denali Training Fund Youth	2008	FFY08	7611890	2	\$0.00	\$31,498.21	\$50,000.00	\$81,498.21
Total Grant					\$150,000.00	\$0.00	\$50,000.00	\$200,000.00

Budget by Line Item (For DBP/Grantee Use)

Budget Line Items	ACCT CODE	Original Cost by Budget Line Item	FY07 Expenditures	FY08 Budget	This Amendment	Grant Total
Personal Services	71000	\$74,728.00	\$36,399.03	\$21,885.21	\$28,200.00	\$86,484.24
Travel	72000	\$17,156.00	\$5,644.58	\$1,279.00	\$2,000.00	\$8,923.58
Contractual	73000	\$47,479.00	\$70,298.97	\$8,325.00	\$16,830.00	\$95,453.97
Supplies	74000	\$3,334.00	\$4,036.17	\$0.00	\$2,970.00	\$7,006.17
Equipment		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administration		\$7,303.00	\$2,132.04	\$0.00	\$0.00	\$2,132.04
Program Sub-Total		\$150,000.00	\$118,510.79	\$31,489.21	\$50,000.00	\$200,000.00
Total Grant		\$150,000.00	\$118,510.79	\$31,489.21	\$50,000.00	\$200,000.00

Grantee Contribution
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

Article 11. BUDGET NARRATIVE**PERSONAL SERVICES**

Position	Position Description and calculation of amount (number of hours by cost per hour).	Budget Amount
Personnel	Includes salary and benefits for the following personnel: Executive Director (1.0 FTE) @ \$78,413 x 10% x 9 month = \$5,881 Transition Liaison - Homer (1.0 FTE) @ \$44,077 x 25% x 9 month = \$8,265 Transition Liaison - Central (1.0 FTE) @ \$37,477 x 50% x 9 month = \$14,054	\$28,200

Total Personal Services	\$28,200
--------------------------------	-----------------

TRAVEL

Position	Description of Travel and Calculation of Amount	Budget Amount
Staff	Transition Liaison travel (schools, job sites, employers) 200 miles per month x 9 months x 2 Transition Liaisons = 3,600 miles x .445 per mile = \$1,600 Students travel to Challenger Learning Center @ \$50 per participant x 8 from Homer and Seward = \$400	\$2,000

Total Travel	\$2,000
---------------------	----------------

CONTRACTUAL

Contractual Item	Calculation of Amount	Budget Amount
Professional Services	Contract with Loretta Spalding for technical assistance and out of school youth contacts at the Kenai One Stop. 25 hours/month x \$40/hour x 7 months = \$7,000 Contract with Transition Liaison in Seward 8 hours/week x \$35/hour x 31 weeks = \$8,680 10% contribution towards annual audit = \$650 10% contribution towards general liability, D & O insurance = \$500	\$16,830

Total Contractual	\$16,830
--------------------------	-----------------

SUPPLIES

Supply Item	Calculation of Amount	Budget Amount
Program supplies	\$100 ITA for 24 participants = \$2,400. Expendable office supplies = \$570	\$2,970

Total Supplies	\$2,970
-----------------------	----------------

ADMINISTRATIVE

Administrative	Calculation of Amount	Budget Amount
	5% of direct costs	\$0

Total Administrative	\$0
-----------------------------	------------

TOTAL BUDGET	\$50,000
---------------------	-----------------